

## St. Tammany Fire Protection District #11

### Expense Estimates for 2015

*Shaded cells are calculations.*

Forecasted Revenue	
	\$1,204,542.87
Planned Expenses	
Employee Costs	\$628,562.48
Operating Cost	\$479,149.00
Supplies	\$58,050.00
Training/Travel	\$38,500.00
<b>TOTALS</b>	\$1,204,261.48

